

U.S.M.S. INC. BUDGET FOR 1984. Repeat of 1982 & 1983 for comparison. 1983 is shown to Septeme 1, 1983.

	1982 Budget	1982 Actual	1983 Budget	1983 to 9/1/83	1984 Budget	
<b>INCOME:</b>						
SERVICE CONTRACT:	27,800.00	43,110.00	43,000.00	44,150.00	49,000.00	
Natl. Meet Charge.	1,800.00	1,822.00	2,250.00	* 1,208.00	2,500.00	8 900+ due L
Fund Raising; Sales.	800.00	1,600.00	1,400.00	* 848.00	1,600.00	* 300+ " "
" " Rule Book	200.00	109.00	800.00	No Sales.	.00	Buy @ USS.
Interest;	1,500.00	2,693.00	7,000.00	2,514.00	3,000.00	
Misc. Income.	XX	76.00	100.00	54.00	100.00	
<b>TOTAL INCOME:</b>	<b>32,100.00</b>	<b>49,410.00</b>	<b>54,550.00</b>	<b>48,774.00</b>	<b>56,200.00</b>	??
<b>EXPENSES:</b>						
Service Contracts;	3,250.00	3,444.00	5,000.00	4,365.00	5,200.00	
Telephone;	800.00	604.00	800.00	291.00	800.00	*
Insurance; Acc&Lia.	8,000.00	10,774.00	11,000.00	10,716.00	13,000.00	
nd Raising; Sales;	XX	3,174.00	1,000.00	1,106.00	1,200.00	
Awards;	200.00	80.00	200.00	81.00	200.00	
Postage & Shipping	800.00	1,708.00	2,000.00	1,150.00	1,900.00	
US Rule Books.	900.00	1,250.00	1,400.00	1,560.00	1,600.00	
I.S.H.O.F.	500.00	1,706.00	600.00	551.60	800.00	
Conventions, Etc.	4,500.00	3,301.00	5,000.00	* 650.00	6,000.00	* Conv. yet.
Office Supplies;	X XX	500.00	1,000.00	384.00	400.00	
Professional Services;	1,000.00	207.00	250.00	77.00	250.00	
Printing.			1,250.00	236.00	1,000.00	
" Brochures	XX	XX	XX	5,840.00	XX	
Audit Committee;	XX	XX		471.00	600.00	
Depreciation;	XX	59.00	XX	95.00	110.00	
Equipment;Capital Exp.	XX	351.00	XX	95.00	1,400.00	
Bond.	XX	XX	XX	416.00	500.00	
Refund;	XX	XX	XX	551.00	XX	
Misc. Expense.	1,200.00	50.00	1,200.00	100.00	300.00	
<b>TOTAL EXPENSE:</b>	<b>21,150.00</b>	<b>27,208</b>	<b>31,850.00</b>	<b>28,735.00</b>	<b>36,410.00</b>	
<b>TOTAL ACCUMULATION:</b>	<b>10,950.00</b>	<b>22,002.00</b>	<b>-----</b>	<b>*20,039.00</b>		* So far.
ginning Fund.	19,215.00	13,920.00	-----00			
* Tentative Figures. For Budget information mainly.						
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