

U.S.M.S. INC. BUDGET FOR 1983. Repeat of 1981 & 1982 are shown for comparison.
1982 are given for a 8-1/2 month period to Sept. 15, 1982.

	1981 BUDGET	1981 ACTUAL	1982 BUDGET	1982 to 9/15/82 ACTUAL	1983 BUDGET	
INCOME:						
Participation Fees	8,000.	24,084.	25,000.	34,336.	40,000.	
Club Registrations:	XX	2,030.	2,800.	2,320.	3,000.	
Natl. Meet Surcharge	XX	1,984.	1,800.	907.	2,250.	
Fund Raising; Sales	800.	352.	800.	914.	1,400.	
USS Rule Books:	150.	XX	200.	540.	800.	
Interest;	200.	318.	1,500.	1,525.	7,000.	
Misc. Money:	XX	XX	XX	35.	100.	
TOTAL INCOME:	9,150.	28,768.	32,100.	40,576.	54,550.	
EXPENSES:						
Service Contracts:	1,500.	2,741.	3,250.	3,609.	5,000.	
Telephone:	600.	118.	800.	284.	800.	
Insurance:Acc.&Lia.	400.	5,243.	8,000.	9,052.	11,000.	
Fund Raising Sales:	XX	XX	XX	2,482.	1,000.	
Awards:	200.	73.	200.	80.	200.	
Postage & Shipping:	800.	497.	800.	736.	2,000.	
I.S.H.O.F.	800.	651.	500.	601.	600.	
USS Rule Books:	XX	890.	900.	1,250.	1,400.	
Conventions, Etc.	3,500.	2,033.	4,500.	1,200.	5,000.	
Office Supplies:	XX.	740.	XX	* 468.	1,000.	
Professional Service:	XX	XX	1,000.	96.	250.	
Misc. Expenses:	XX	1,586.	1,200.	30.	1,200.	
Office Equipt.	XX	XX	XX	200.	XX.	
TOTAL EXPENSES:	7,800	14,572	21,150.	20,088	29,450	
Total Accumulation.	1,350.	14,196	10,950.	20,488	25,100.	
Beginning Fund.	5,019.	5,019.	19,215.	19,215.	* 42,000.	*67,000.
* Tentative figures.						
PREPARED BY: Finance Committee; Rufus Clark, Mike Gilmore, Reg Richardson, Treas.						
DATE: Sept. 15, 1982. Signed: Reg Richardson, Treas.						